



## AGENDA ITEM NO. 5

### STOCKWOOD, HENGROVE & WHITCHURCH NEIGHBOURHOOD PARTNERSHIP 9<sup>TH</sup> DECEMBER 2015

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Neighbourhood Budget Report

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#### RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget Updates

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CIL budgets - Please see Appendix 5a for the full breakdown of s106 and Appendix 5b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2015 and the current expenditure and funds remaining.

2015/16	Income	Spend			Balance	Notes
Budget		Q1	Q2	Q3		
NP Budget	£15,737				£15,737	£1000 was allocated in 2014/15 for Minor Highways project support which is still to be drawn down
Well Being	£20,000	£1,950	£350	tbc	tbc	
Clean & Green	£1,500				£1,500	
Cil	£7,495.53					

## Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

<b>Hengrove and Stockwood Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 October 2015</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Richard Fletcher (Parks Operations Manager)	<b>£34,089.43</b>	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Richard Fletcher (Parks Operations Manager)	<b>£29,709.80</b>	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
<b>Transport</b>				
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Ed Plowden (Sustainable Transport Manager)	<b>£41,046.74</b>	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Gareth Vaughan-Williams (Highway Services Manager)	<b>£3,783.29</b>	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
<b>Other</b>				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Andy Gibbins (City Design Team Manager)	<b>£19,113.28</b>	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	<b>£2,853.47</b>	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	<b>£14,679.86</b>	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership

## HENGROVE & STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

### CIL monies held - 31 October 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
07/05/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (1)	£1,801.31
03/09/15	14/03719	Premier Inn, Hengrove Park, Hengrove (1)	£2,369.34
17/09/15	14/01962	Former Man in Space PH, Pynne Road, Stockwood (2)	£1,801.31
22/09/15	13/05883	Former Open Space, Loxton Square, Hengrove	£1,523.57
		<b>Total</b>	<b>£7,495.53</b>